

PORUM OK

**TOWN OF PORUM
ANNUAL BUDGET
FY 2024– 2025**

**PORUM
OK**

**BUDGET MESSAGE
FY 2024-2025**

TOWN OF PORUM, OKLAHOMA

BUDGET MESSAGE

June 30, 2024

To the Chairman, Members of the Town Council, and the Citizens of Porum:

The budget for the Town of Porum for the fiscal year 2024-2025 has been prepared for your consideration and approval. The proposed budget is a balanced budget prepared in accordance with the Oklahoma Municipal Budget Act in Title 11 of the Oklahoma Statutes. The budget was formulated with a conservative approach to anticipate revenues and expenditures and should allow the Town to offer a quality level of public services while continuing to improve our financial condition.

The combined total of all town funds is \$574,160. This represents an increase from last year's total of \$550,510. In August, 2017, The Town of Porum voters approved a 1-cent sales tax increase to be used to fund the Porum Police Department expenses. This income is budgeted to be \$48,000 for fiscal year 2024-2025. Sewer revenues of \$30,000 annually, as collected by Porum Public Works, are being transferred to the Town of Porum General Fund.

Funds were provided by the County of Muskogee last year to purchase needed supplies for the Porum volunteer Fire Department. In 2024-2025, the Porum Volunteer Fire Department will again use these Muskogee County funds to purchase some of their equipment and supplies. Other equipment purchases not capitalized will be covered by use of the Fire Department Fund balance.

As you may be aware, the Town of Porum has previously been struggling to operate primarily on our city sales and use tax revenues. For the fiscal year 2023-2024 sales and use tax revenues exceeded budgeted amounts by 20%. This increase in tax revenues has decreased the budgeted transfer from the Porum Public Works Authority by over \$23,000, in order to balance the budget.

The Town of Porum will continue to strive to operate with tax revenues and the transfer of sewer income collected by the proprietary entity, Porum Public Works Authority. We will pursue opportunities to increase revenues, reduce expenses and operate as efficiently as possible. We strive to apply for every grant available in our area and will continue to do so. Since our current cash flow is still not sufficient to balance the Town of Porum budget for fiscal year 2024-2025, the Town of Porum budget may require a transfer of \$68,360 from the Porum Public Works Authority.

The Town of Porum financial statements will conform to GASB 34 Oklahoma state requirements. The residents of Porum and the Town Council members will be furnished

regular financial updates to monitor our financial progress during the fiscal year 2024-2025.

Respectfully,

**Carl Warren
Chairman, Town of Porum Board of Trustees**

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TOWN OF PORUM, OKLAHOMA

FUND BUDGET SUMMARIES

FISCAL YEAR

2024 – 2025

**TOWN OF FORUM, OKLAHOMA
COMBINED BUDGET SUMMARY
FOR THE FISCAL YEAR ENDING JUNE 30, 2025**

	<u>General Fund</u>	<u>Street & Alley Fund</u>	<u>Fire Fund</u>	<u>Total</u>
Revenue:				
Taxes	\$ 242,750	\$ 52,300	\$ 48,000	\$ 343,050
Charges for services	-	-	500	500
Fines & forfeitures	115,000	-	-	115,000
Permits & licenses	950	-	-	950
Interest earnings	800	-	-	800
Other revenues	1,000	1,000	13,500	15,500
			\$ -	-
Total Revenues	\$ 360,500	\$ 53,300	\$ 62,000	\$ 475,800
			\$ -	-
Transfers In	98,360	-	-	98,360
Carry Over	-	-	-	-
			\$ -	-
Net Income	\$ 458,860	\$ 53,300	\$ 62,000	\$ 574,160

Expenditures:

Administration	\$ 22,800	\$ -	\$ -	\$ 22,800
General government	22,400	-	-	22,400
Police & animal control	404,660	-	-	404,660
Municipal court	4,800	-	-	4,800
Park & recreation	4,200	-	-	4,200
Street lights	-	12,000	-	12,000
Personnel benefits	-	24,300	2,200	26,500
Operating supplies	-	6,200	15,000	21,200
Repairs & maintenance	-	10,600	18,500	29,100
Utilities & communication	-	-	6,200	6,200
Other services & charges	-	200	5,100	5,300
Capital outlay	-	-	15,000	15,000
Total Expenditures	\$ 458,860	\$ 53,300	\$ 62,000	\$ 574,160

TOWN OF PORUM, OKLAHOMA

DEPARTMENTAL BUDGET SUMMARIES

FISCAL YEAR

2024 – 2025

**TOWN OF PORUM
FUND BUDGET SUMMARY
FOR FISCAL YEAR 2024 - 2025**

<u>GENERAL FUND</u>	Prior Actual <u>2022 - 2023</u>	Current Budget <u>2023 - 2024</u>	Budget Year <u>2024 - 2025</u>
Revenues:			
Sales tax	90,000	90,000	96,000
Police sales tax	45,000	45,000	48,000
Other taxes	92,600	90,300	98,750
User fees & services	-	-	-
Fines & forfeitures	75,000	90,000	115,000
Permits & licenses	5,000	1,100	950
Interest earned	200	600	800
Other revenues	2,000	1,000	1,000
Total Revenues	\$ 309,800	\$ 318,000	\$ 360,500
Transfers In:			
Sewer income	30,000	30,000	30,000
Transfers in from PPWA	57,480	91,510	68,360
Grant income	-	-	-
Carry-over (Gain)	-	-	-
Total Resources	\$ 397,280	\$ 439,510	\$ 458,860
Expenditures:			
General Government:			
Personal Services	\$ 25,800	\$ 33,200	28300.00
Materials & Supplies	\$ 2,200	\$ 2,500	3400.00
Other Services & Charges	\$ 14,100	\$ 12,600	13500.00
Capital Outlay	\$ -	\$ -	0.00
Debt Service	\$ -	\$ -	0.00
Interfund Transfers	\$ -	-	0.00
Police & Animal Control			
Personal Services	223,630	273,830	299,130
Materials & Supplies	44,200	32,100	30,750
Other Services & Charges	40,200	36,030	29,780
Capital Outlay	-	-	-
Debt Service	39,000	40,000	45,000
Interfund Transfers	-	-	-
Municipal Court			
Personal Services	3,700	4,800	4,800
Materials & Supplies	-	-	-

Other Services & Charges			-
Capital Outlay			-
Debt Service			-
Interfund Transfers			-
Parks & Recreation			
Personal Services		-	-
Materials & Supplies	1,250	1,250	1,000
Other Services & Charges	1,200	1,200	1,200
Capital Outlay	2,000	2,000	2,000
Debt Service			
Interfund Transfers			
Total Expenditures	\$ 397,280	\$ 439,510	\$ 458,860
Net	\$ -	\$0	\$0

**TOWN OF FORUM
FUND BUDGET SUMMARY
FOR FISCAL YEAR 2024 - 2025**

<u>STREET & ALLEY FUND</u>	Prior Actual <u>FY 2022 - 2023</u>	Current Budget <u>FY 2023 - 2024</u>	Budget Year <u>FY 2024 - 2025</u>
<u>Revenues:</u>			
Sales tax	45,000	45,000	48,000
Other taxes	5,500	5,500	4,300
Other revenues	1,500	1,500	1,000
Total Revenues	52,000	52,000	53,300
Transfers In:	-	-	-
Carry-over	-	-	-
Total Resources	\$ 52,000	\$ 52,000	\$ 53,300
<u>Expenditures:</u>			
Personal Services	22,600	22,300	24,300
Materials & Supplies	18,300	17,600	16,800
Other Services	11,100	12,100	12,200
Capital Outlay	-	-	-
Debt Service	-	-	-
Total Expenditures	\$ 52,000	\$ 52,000	\$ 53,300
Net Income	\$0	\$0	\$0

**TOWN OF PORUM
FUND BUDGET SUMMARY
FOR FISCAL YEAR 2024 - 2025**

<u>FIRE DEPARTMENT</u>	Prior Actual <u>2022 - 2023</u>	Current Budget <u>2023 - 2024</u>	Budget Year <u>2024 - 2025</u>
<u>Revenues:</u>			
Sales tax	45,000	45,000	48,000
User fees & services	500	500	500
Other revenues	8,000	13,500	13,500
Total Revenues	\$ 53,500	\$ 59,000	\$ 62,000
Transfers In:		-	-
Carry-over (gain)	-	-	-
Total Resources	\$ 53,500	\$ 59,000	\$ 62,000
<u>Expenditures:</u>			
Personal Services	2,300	2,200	2,200
Materials & Supplies	28,050	31,700	34,000
Other Services & Charges	23,150	25,100	25,800
Capital Outlay			
Debt Services			
Capital outlay	-	-	
Total Expenditures	\$ 53,500	\$ 59,000	\$ 62,000
Net gain (loss)	\$ -	\$0	\$0

TOWN OF PORUM, OKLAHOMA

GENERAL FUND

DETAIL BUDGET WORKSHEETS

FISCAL YEAR

2024 – 2025

**TOWN OF PORUM
PROPOSED BUDGET
For Fiscal Year Ending June 30, 2025**

GENERAL FUND

REVENUE:

Sales tax
City use tax
Alcoholic beverage tax
Cigarette tax
Franchise tax - OG&E
Franchise tax - ONG
Franchise tax - Cable
Licenses & permits
Police fines & forfeits
Ball park fees
Interest income
Dog licenses & fees
Police sales tax
Miscellaneous income
Sewer revenue from PPWA

TOTAL REVENUE

Current Budget 2023-2024	Actual at 3-31-2024	Estimated Actual at 6-30-2024	Budget For Fiscal Year 2024-2025
90,000	72,088	96,117	96,000
60,000	52,077	69,436	69,400
5,000	3,209	4,279	4,200
2,000	1,129	1,505	1,500
20,000	20,107	20,107	20,100
2,800	2,433	3,244	3,200
500	266	355	350
600	810	810	800
90,000	75,500	100,667	115,000
-	-	0	-
600	604	805	800
500	95	127	150
45,000	36,044	48,059	48,000
1,000	13,865	18,487	1,000
30,000	22,500	30,000	30,000
\$ 348,000	\$ 300,727	\$ 393,997	\$ 390,500

EXPENSE:

General Government:

Trustee fees
Clerk
Audit & accounting
Legal services
Code enforcement salaries
Code enforcement PRT
Utilities
Telephone
Insurance - Liability
Insurance - Property
Fidelity bonds
Operating supplies
Fuel & travel
Publication expense
Dues & memberships
Bank charges
Office supplies
Building repairs
Miscellaneous expense
Code enforcement
Abatement costs

Capital outlay

TOTAL GEN.GOV'T. EXPENSE

6,000	4,250	5,667	6,000
6,000	4,500	6,000	6,000
6,100	2,847	3,795	6,000
4,800	3,600	4,800	4,800
9,600	4,400	5,867	5,000
700	381	507	500
200	45	59	200
200	-	-	200
4,100	4,700	6,267	4,700
4,700	5,100	6,800	5,100
600	592	789	800
600	-	-	500
300	-	-	300
500	-	-	500
1,200	420	560	600
100	54	72	100
1,000	415	553	600
500	873	1,164	1,200
100	545	727	800
-	200	267	300
1,000	-	-	1,000
-	-	-	-
\$ 48,300	\$ 32,921	\$ 43,894	\$ 45,200

**TOWN OF PORUM
PROPOSED BUDGET
For Fiscal Year Ending June 30, 2025**

GENERAL FUND

Current Budget 2023-2024	Actual at 3-31-2024	Estimated Actual at 6-30-2024	Budget For Fiscal Year 2024-2025
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Police Protection:

Personnel Services:

Salaries	185,000	154,847	206,463	212,000
Payroll tax expense	14,000	13,822	18,429	18,800
Employee health ins.	41,100	28,384	37,845	38,000
Retirement expense	11,000	6,564	8,752	11,000
Other personnel expense	3,500	3,900	5,200	2,500
Work. Comp. insurance	6,000	-	6,000	6,000
Utilities	1,600	819	1,092	1,000
Telephone	9,500	8,185	10,913	6,500
Equipment repair	500	-	-	250
Vehicle repair	1,000	1,811	2,415	2,000
Fuel & travel	20,000	2,466	3,288	20,000
Operating supplies	500	493	657	500
Liability insurance	3,700	3,185	3,200	3,200
Property insurance	1,600	1,809	1,800	1,800
Publication expense	-	200	267	100
Dues & memberships	500	55	73	150
Office supplies	1,500	1,155	1,540	1,500
Uniforms & equipment	2,500	3,000	2,500	2,500
County jail fees	2,500	1,388	1,851	2,000
Lease/purchase payments	40,000	34,027	45,369	45,000
Miscellaneous expense	1,000	260	347	500
Building repairs	-	-	-	500
E-911	14,000	23,307	23,000	12,000
TOTAL POLICE PROT..	\$ 361,000	\$ 289,677	\$ 381,001	\$ 387,800

Municipal Court:

Judge	4,800	3,600	4,800	4,800
Office supplies	-	-	-	-
Collection fees	-	-	-	-
TOTAL MUNICIPAL COURT	\$ 4,800	\$ 3,600	\$ 4,800	\$ 4,800

**TOWN OF PORUM
PROPOSED BUDGET
For Fiscal Year Ending June 30, 2025**

GENERAL FUND

Current Budget 2023-2024	Actual at 3-31-2024	Estimated Actual @ 6-30-2024	Budget For Fiscal Year 2024-2025
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Animal Control:

Salaries & wages	12,000	7,795	10,393	9,600
Payroll tax expense	1,000	755	1,007	1,000
Workmans comp insurance	230		-	230
Auto liability Insurance	230	230	307	230
Vehicle repairs	4,000		-	2,500
Operating supplies	1,100	64	85	500
Fuel & travel	-	-	-	-
Veterinary & pound fees	100	-	-	500
Disposal cost	-	-	-	-
Miscellaneous expense	300	180	240	300
Utilities	2,000	1,341	1,788	2,000
Telephone	-	-	-	-
Other personnel expense	-	-	-	-
TOTAL ANIMAL CONTROL	\$ 20,960	\$ 10,365	\$ 13,820	\$ 16,860

Park & Recreation:

Building repair	500	-	-	500
Grounds maintenance	750	250	333	500
Ballpark lights	1,000	575	767	1,000
Miscellaneous expense	200	-	-	200
Capital outlay	2,000	-	-	2,000
TOTAL PARK & RECREATION	\$ 4,450	\$ 825	\$ 1,100	\$ 4,200

TOTAL GENERAL FUND EXPENSE	\$ 439,510	\$ 337,388	\$ 444,616	\$ 458,860
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Net Excess (Deficit)	\$ (91,510)	\$ (36,661)	\$ (50,619)	\$ (68,360)
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Transfers:

Transfer from PPWA	91,510	36,661	50,619	68,360
Carry-over applied				
Other				
NET GAIN (LOSS)	\$ -	\$ 0	\$ 0	\$ -

TOWN OF PORUM, OKLAHOMA

STREET & ALLEY FUND

DETAIL BUDGET WORKSHEETS

FISCAL YEAR

2024 – 2025

**TOWN OF PORUM
PROPOSED BUDGET
FOR FISCAL YEAR ENDING JUNE 30, 2025**

STREET & ALLEY FUND

Current Budget 2023-2024	Actual at 3-31-2024	Estimated Actual at 6-30-2024	Budget For Fiscal Year 2024-2025
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REVENUE:

Sales tax	45,000	36,044	45,000	48,000
Commercial vehicle tax	5,500	3,042	4,300	4,300
Gasoline tax	1,500	805	1,000	1,000
Miscellaneous income	-	-	-	-
	-	-	-	-
Total Revenues	52,000	\$ 39,891	\$ 50,300	53,300
Transfers In:				
Transfers from PPWA	-	-	-	-
Total Resources	\$ 52,000	\$ 39,891	\$ 50,300	\$ 53,300

EXPENDITURES:

Workmens compensation ins	300	-	-	300
Other personnel expense	-	-	-	-
Repairs - equipment	1,000	-	-	1,000
Repairs - vehicles	800	-	-	800
Liability insurance	100	100	133	200
Operating supplies	8,000	2,232	2,976	5,200
Fuel & travel	2,000	-	-	1,000
Street lights	12,000	8,500	11,333	12,000
Street resurfacing	5,800	-	-	8,800
Miscellaneous expense	-	-	-	-
S & A salaries	20,000	16,330	21,773	22,000
S & A payroll tax expense	2,000	1,422	1,896	2,000
Capital outlay	0	0	-	0
TOTAL EXPENDITURES	\$ 52,000	\$ 28,584	\$ 38,112	\$ 53,300
Net Excess (Deficit)	\$ -	\$ 11,307.00	\$ 12,188.00	\$ -

TOWN OF PORUM, OKLAHOMA

FIRE DEPARTMENT FUND

DETAIL BUDGET WORKSHEETS

FISCAL YEAR

2024 – 2025

**TOWN OF PORUM
PROPOSED BUDGET
FOR FISCAL YEAR ENDING JUNE 30, 2025**

FIRE DEPARTMENT FUND

Current Budget 2023-2024	Actual At 3-31-2024	Estimated Actual At 6-30-2024	Budget For Fiscal Year 2024-2025
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REVENUE:

Sales tax	45,000	36,044	48,059	48,000
Rural fire runs	500	-	-	500
Grant income	13,500	9,994	13,325	13,500
Muskogee County tax			-	
Miscellaneous income			-	
TOTAL REVENUE	\$ 59,000	\$ 46,038	\$ 61,384	\$ 62,000

EXPENDITURES:

Audit & accounting	1,000	462	615	1,000
Legal expense	-	-	-	-
Retirement expense	1,200	-	-	1,200
Workmens compensation ins.	-	-	-	-
Other personnel expense	-	-	-	-
Utilities	5,000	2,933	3,911	5,000
Telephone	1,000	761	1,015	1,200
Repairs - buildings	10,000	2,640	3,520	13,500
Repairs - equipment	2,000	1,195	1,593	2,000
Repairs - vehicles	5,000	636	848	3,000
Liability insurance	-	-	-	-
Uniform allowance	2,000	-	-	2,000
Operating supplies	500	534	712	1,000
Fuel & travel expense	12,000	7,154	9,539	12,000
Equipment	15,000	10,607	14,143	15,000
Publication expense	50	-	-	100
Dues & memberships	3,000	1,000	1,333	2,000
Office supplies	200	335	447	500
Miscellaneous expense	1,050	300	400	2,500
Capital outlay	-	-	-	-
TOTAL EXPENDITURES	\$ 59,000	\$ 28,557	\$ 38,075	\$ 62,000

Net Excess (Deficit)	\$ -	\$ 17,481	\$ 23,309	\$ -
Carry-over applied	-	-	-	-
BALANCE	\$ -	\$ 17,481	\$ 23,309	\$ -

PORUM PUBLIC WORKS OK

**PORUM PUBLIC WORKS AUTHORITY
ANNUAL BUDGET
FY 2024 - 2025**

PORUM PUBLIC WORKS AUTHORITY
BUDGET
For Fiscal Year Ending June 30, 2025

Current Budget 2023-2024	Actual at 3/31/2024	Estimated Actual at 6/30/2024	Proposed Budget Fiscal Year 2024-2025
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INCOME:

Water sales	1,250,000	894,717	1,192,956	1,250,000
Membersh/Tie-in fees	50,000	52,900	70,533	50,000
Turn on charges	15,000	11,747	15,663	15,000
Sewer use charges	50,000	34,332	45,776	50,000
Sewer tie-in fees	500	-	-	500
Trash collections - 3B	320,000	250,277	333,703	333,000
NSF charges received	100	-	-	100
Interest earned	2,000	6,655	8,873	7,500
Late fees - water, sewer, trash	12,000	10,763	14,351	12,000
Meter surcharge fees	30,000	22,489	29,985	30,000
Miscellaneous income	4,000	8,083	10,777	4,000
TOTAL INCOME	\$ 1,733,600	\$ 1,291,963	\$ 1,722,617	1,752,100

EXPENSE:

Personnel services:

Salaries & wages	475,000	333,083	444,111	475,000
Payroll tax expense	45,000	27,732	36,976	45,000
Retirement contribution	35,000	21,232	28,309	35,000
Employee health insurance	75,000	53,033	63,640	75,000
Workman's compensation ins.	13,000	-	-	13,000
Contract labor	15,000	15,200	20,267	20,000
Accounting & audit	9,500	5,632	7,509	9,500
Trustee fees	6,000	4,400	5,867	6,000
Legal fees	4,800	6,600	8,800	4,800
Engineering fees	50,000	-	-	50,000
Trash contract - 3B	313,000	245,337	327,116	325,000
Plant chemicals	120,000	81,678	108,904	120,000
Supplies	18,000	10,762	14,349	25,000
Water testing	12,000	6,490	8,653	12,000
Wastewater tests	1,000	528	704	1,000
Repair parts	100,000	56,977	75,969	100,000
Repairs - Water contractor	5,000	-	-	5,000
Repairs - Sewer contractor	2,500	2,230	2,973	2,500
Repairs - Vehicle	12,000	5,804	7,739	12,000
Repairs - Office equipment	1,500	-	-	1,500
Repairs - Equipment	30,000	27,437	36,583	30,000
Repairs - Building	7,000	1,753	2,337	7,000
Uniforms	3,000	2,377	3,169	3,000
Fuel for vehicles	30,000	20,692	27,589	30,000
Travel reimbursement	5,000	2,885	3,847	5,000

**PORUM PUBLIC WORKS AUTHORITY
PROPOSED BUDGET
For Fiscal Year Ending June 30, 2025**

	Current Budget FY 2023 - 2024	Actual at 3/31/2024	Estimated Actual at 6/30/2024	Proposed Budget Fiscal Year 2024 - 2025
Plant utilities	60,000	34,692	46,256	60,000
Office utilities & phone	20,000	17,720	23,627	24,000
Liability insurance	7,700	7,210	9,613	7,500
Property insurance	17,600	18,179	24,239	20,000
Licenses & permits	15,000	14,643	19,524	20,000
Postage & freight	12,000	6,310	8,413	11,000
Office expense	10,000	9,445	12,593	12,000
Publication expense	500	20	27	500
Computer updates	6,000	4,708	6,277	10,000
Bank charges	-	-	-	-
BOK debt service - 1994	-	-	-	-
BOK debt service - 17 - Meters	76,000	56,913	75,884	76,000
BOK debt service - 18 - Sewer	19,000	13,931	18,575	19,000
Capital improvements	100,000	74,915	99,887	100,000
Total Operating Expense	\$1,732,100	\$1,190,548	\$1,580,326	\$ 1,772,300
OTHER EXPENSE:				
Debt service trustee fees	\$ 2,000	\$ 1,000	\$ 1,333	\$ 2,000
Miscellaneous expense	10,000	15,719	20,959	10,000
Cash (over) short		-	-	-
Bad debts	5,000	3,754	5,005	5,000
Depreciation		-		-
				-
Transfer to TOP - sewer	30,000	22,500	30,000	30,000
Total Other Expense	\$ 47,000	\$ 42,973	\$ 57,297	\$ 47,000
OTHER:				
Water system additions	-		-	-
Sewer system additions	-		-	-
PDA costs	-		-	-
Transfer to Town of Porum	91,510		-	68,360
Grant expenses	-		-	-
Total Other	\$ 91,510	\$ -	\$ -	\$ 68,360
TOTAL EXPENSE	\$ 1,870,610	\$1,233,521	\$ 1,637,623	\$ 1,887,660
NET INCOME	\$ (137,010)	\$ 58,442	\$ 84,994	\$ (135,560)

AFFIDAVIT OF PUBLICATION

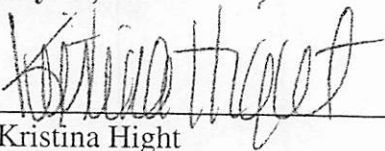
County of Muskogee,
State of Oklahoma

The Muskogee Phoenix
214 Wall S
Muskogee, Ok, 74402
918-684-2858

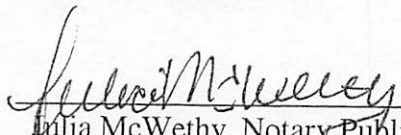
CASE:
ORD 05-2124

I, **Kristina Hight**, of lawful age, being duly sworn upon oath, deposes and says that I am the Classified Advisor of The Muskogee Phoenix, a daily/weekly publication that is a "legal newspaper" as that phrase is defined in 25 O.S. § 106, as amended to date, for the City of Muskogee, for the County of Muskogee, in the State of Oklahoma. The attachment hereto contains a true and correct copy of what was published in the regular edition of said newspaper, and not in a supplement, in consecutive issues on the following dates:

PUBLICATIONS: May 29, 2024


Kristina Hight

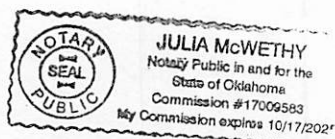
Signed and sworn to before me
On this 30 day of May 2024.


Julia McWethy, Notary Public
My Commission expires: 10-17-2025
Commission # 17009583

(SEAL)

Acct: 102

Fee: \$ 31.90



Published in The
Muskogee Phoenix
May 29, 2024

**ORDINANCE
NO. 05-2124**

AN ORDINANCE OF
THE TOWN OF
PORUM, OKLA-
HOMA, ADMENDING
TOWN OF PORUM
CODE OF ORDI-
NANCE, PART 10
OFFENSE AND
CRIMES, CHAPTER
4 OFFENSES
AGAINST PUBLIC
SAFETY, SECTION
10-404 UNNECES-
SARY NOISE PRO-
HIBITED TO
INCLUDE A PART C.
USE OF COMPRES-
SION BRAKING OR
JAKE BRAKES
PROHIBITED.

NOW, THEREFORE
BE IT ORDAINED by
the Board of
Trustees of the
Town of Porum
That:

1. Prohibited: it shall

be unlawful for any
person to employ
any engine braking
system which uti-
lizes engine exhaust
or a decompression
device to slow the
vehicle except in
cases of emergency.
Such braking sys-
tems are commonly
referred to as
engine braking, jake
brakes, jacks vehi-
cle systems,
PacBrake, or
TecBrake.

2. Penalty: A viola-
tion of this section
shall be punishable
by fine of up to five
hundred dollars
(\$500.00) plus costs.

State Law
Reference: 47 O.S.
Sec. 14-105: 6-8-4
Use of Compression
Braking or Jake
Brakes Prohibited.

This Ordinance #05-
2124, upon passage,
shall become effec-
tive thirty (30) days
from the date of first
publication as pro-
vided by State Law.

PASSED AND
APPROVED this 21
day of May, 2024.

Carl Warren
Chairman

Stone Sanders
Town Attorney

ATTEST:
May B. Daniel
Town Clerk

(seal)

AFFIDAVIT OF PUBLICATION

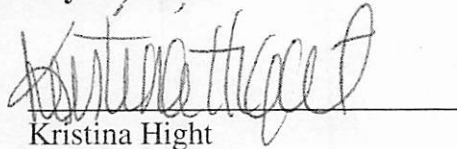
County of Muskogee,
State of Oklahoma

The Muskogee Phoenix
214 Wall S
Muskogee, Ok, 74402
918-684-2858

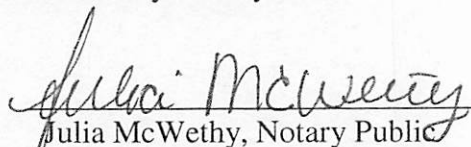
**CASE:
COMBINED
BUDGET**

I, **Kristina Hight**, of lawful age, being duly sworn upon oath, deposes and says that I am the Classified Advisor of The Muskogee Phoenix, a daily/weekly publication that is a "legal newspaper" as that phrase is defined in 25 O.S. § 106, as amended to date, for the City of Muskogee, for the County of Muskogee, in the State of Oklahoma. The attachment hereto contains a true and correct copy of what was published in the regular edition of said newspaper, and not in a supplement, in consecutive issues on the following dates:

PUBLICATIONS: May 29, 2024

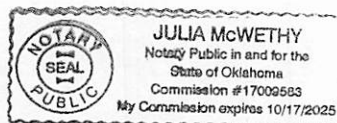

Kristina Hight

Signed and sworn to before me
On this 30 day of May 2024.


Julia McWethy, Notary Public

My Commission expires: 10-17-2025
Commission # 17009583

(SEAL)



Acct: 102

Fee: \$ 44.85

Published in The Muskogee Phoenix
May 29, 2024

NOTICE OF PUBLIC HEARING

The Board of Trustees of the Town of Porum will hold a public hearing beginning at 6:00 p.m. on June 4, 2024, at Porum City Hall, 105 S. Arkansas St., Porum, OK.

The purpose of the hearing is to receive written and oral comments, to hold open discussions and to answer questions regarding the Town's proposed budget for Fiscal Year 2024 - 2025. The following is a summary of the proposed budget for Fiscal Year 2024 - 2025. The proposed budget in its entirety is available for inspection in the Town Hall during normal working hours, 8 am to 12 pm and 12:30 pm to 4:30 pm. The adopted budget will also be available for inspection.

TOWN of PORUM, OKLAHOMA COMBINED BUDGET SUMMARY GENERAL FUND FISCAL YEAR 2024 - 2025

Department:

General Government

Personal Services	\$	332,230
Materials & Supplies	\$	35,150
Other Services & Charges	\$	44,480
Capital Outlay	\$	2,000
Debt Service	\$	45,000

Street & Alley Fund:

Personal Services	\$	24,300
Materials & Supplies	\$	16,800
Other Services & Charges	\$	12,200

Fire Department Fund:

Personal Services	\$	2,200
Materials & Supplies	\$	34,000
Other Services & Charges	\$	25,800

Total \$ 574,160

TOWN of PORUM, OKLAHOMA
RESOLUTION 24-0606

A RESOLUTION APPROVING THE TOWN of PORUM, OKLAHOMA BUDGET FOR THE FISCAL YEAR 2024/2025 AND ESTABLISHING BUDGET AMENDMENT AUTHORITY.

WHEREAS, the Town of Porum has adopted the provision of the Oklahoma Municipal Budget Act (the Act) in 11 O.S. Section 17-201 through 17-216; and

WHEREAS, The Chief Executive Officer has prepared a budget for the fiscal year ending June 30, 2025 (FY 2024-2025) consistent with the Act; and

WHEREAS, The Act in section 17-215 provides for the Supervisor/Clerk-Treasurer office of the Town of Porum, or designee, as authorized by the governing body, to transfer any unexpended and unencumbered appropriation from one department to another within the same fund; and

WHEREAS, the budget has been formally presented to the Porum Town Board of Trustees at least 30 days prior to the start of the fiscal year in compliance with Section 17-205: and

WHEREAS, The Porum Town Board of Trustees has conducted a Public Hearing at Least 15 days prior to the start of the fiscal year, and published notice of the Public Hearing in Compliance with Section 17-208 of the Act; and

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES THE TOWN OF PORUM, OKLAHOMA:

SECTION 1. The Board of Trustees of the Town of Porum does hereby adopt the FY 2024-2025 Budget on the 20th day of June, 2024 with total resources available in the amount of \$574,160 and total fund/department appropriations in the amount of \$574,160. Legal appropriations (spending/encumbering limits) are hereby established as follows:

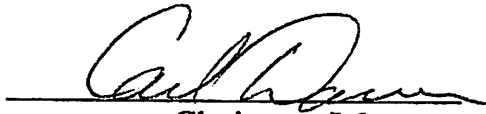
SECTION 2.

The Town Board of Trustees does hereby authorize the Town Supervisor/Clerk-Treasurer to transfer any unexpended and unencumbered appropriations, at any time throughout **FY 2024-2025**, from one line item to another, one object category to another within a department, or one department to another within a fund, without further approval by the Town Board of Trustees.

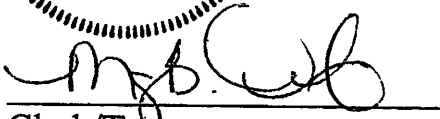
SECTION 3.

All supplemental appropriations or decrease in the total appropriation of a fund shall be adopted at a meeting of the Town Board of Trustees and filed with the State Auditor and Inspector.

ADOPTED BY THE TOWN BOARD OF TRUSTEES of the TOWN of PORUM on the **20th** day of **June, 2024**.


Chairman/Mayor,
Carl Warren




Clerk/Treasurer
May B. Daniel